Suckley Parish Council - Budget 2026/27 & 2027/2028

Suckley PC Expenditure	2026/27 Budget Agreed	2026/27 Act End Oct Plus Nov chqs	2027/28 Budget Agreed 9th Nov 2026
General	**£**	**£**	**£**
Clerks Salary	10330.00	7438.18	**9043.32**
Clerks Admin/Expenses	500.00	296.80	**500.00**
Audits External & Internal	540.00	565.00	**240.00**
Maintenance Bus Shelters/Notice Boards/Defib consumables	250.00	0.00	**730.00**
Insurance	900.00	855.85	**860.00**
Grants/Donations	650.00	600.00	**600.00**
Services/Road Salt /Other services /War Mem Grass Cut	1200.00	984.00	**0.00**
Lengthsman/VAS	2644.61	1280.00	**2700.00**
Asset replacement	0.00	0.00	**500.00**
Community Activities	0.00	0.00	**200.00**
Subscriptions	865.00	718.39	**975.00**
Training	70.00	35.00	**70.00**
Hall Hire	0.00	0.00	**0.00**
Vat Return	1200.00	3132.58	**2000.00**
Tree Survey & Maintenance	1960.00	2100.00	**600.00**
Elections - 2027	100.00	0.00	**100.00**
New Website & support	800.00	550.00	**200.00**
Members Allowances	0.00	0.00	**0.00**
Chairmans Allowance	0.00	0.00	**100.00**
Planned increase (decrease) in reserves	521.00	0.00	**500.00**
Ear Marked Reserve		16824.13	
Subtotal General	**£22,531**	**£35,380**	**£19,918**
Playing Field			
Manintenance - Pavilion/Play/Field	847.00	**77.83**	**800.00**
Waste removal	300.00	**153.92**	**320.00**
Pavilion Rates	600.00	**331.35**	**600.00**
Grass Cutting	1960.00	**1410.00**	**2000.00**
Mole Contractor	280.00	**0.00**	**200.00**
Utilities- Elect & Water	516.00	**399.82**	**600.00**
Subscriptions RoSpa/fire alarm	265.00	**103.00**	**396.00**
Ear Marked Reserve	0.00	**40.00**	**0.00**
Lottery prize draws & Licence		**355.00**	**0.00**
Subtotal Playing Field	**£4,768**	**£2,871**	**£4,916**
TOTAL EXPENDITURE	**£27,299**	**£38,251**	**£24,834**
Suckley PC Income	**Budget Agreed**	**Act End Oct Plus Nov chqs**	**Budget Agreed 9th Nov 2026**
General	**£**		**£**
Precept	19984.00	19984.00	**18284.32**
Interest	250.00	157.01	**250.00**
Lengthsman	2644.61	560.00	**2700.00**
VAT Refund	1200.00	1934.40	**2000.00**

Grants/other			500.00		
Subtotal General		**£24,079**	**£23,135**		**£23,234**
Playing Field					
St Johns now Worcester All Saints		1400.00	465.00		**1400.00**
Lottery Ticket Sales		1620.00	1620.00		0.00
Otherincome		200.00	80.00		**200.00**
Subtotal Playing Field		**£3,220**	**£2,165**		**£1,600**
TOTAL INCOME		**£27,299**	**£25,300**		**£24,834**
Reserve - at year end March 2026		£17,292.08			
Reserve/ smaller the authority the closer the figure to 12 months expenditure.					

	2026 - 2027		**2027 - 2028**
Precept	**£19,984.00**		**£18,284.32**
Tax Base calculated last uear	**£296.35**	subject to change	**£296.35**
Band D	**£67.43**		**£61.70**
Incease			**-£5.74**
Increase %			**-8.51%**